

ARTICLE 9: RECREATIONAL DOCK REPAIRS



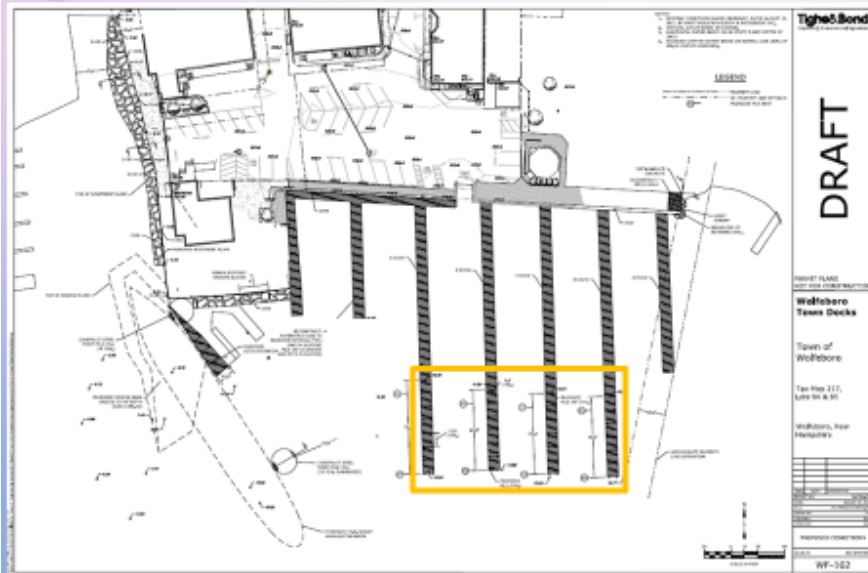
Phase II: This funding will Rebuild Docks B,C,D,E,F,G by

PHASE I: Repairs to Dock A are Underway with 2020 appropriation

ARTICLE 9 :RECREATIONAL DOCK REPAIRS (BOND)

- TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHT HUNDRED AND FIFTY THOUSAND DOLLARS (\$850,000) FOR THE PURPOSE OF RECONSTRUCTING AND UPGRADING THE WOLFEBORO BAY RECREATIONAL FINGER DOCKS B, C, D, E, F, AND G; FURTHER, TO AUTHORIZE THE ISSUANCE OF EIGHT HUNDRED AND FIFTY THOUSAND DOLLARS (\$850,000) IN BONDS OR NOTES FOR THIS PROJECT IN ACCORDANCE WITH THE PROVISIONS OF RSA 33, THE MUNICIPAL FINANCE ACT, AND TO FURTHER AUTHORIZE THE BOARD OF SELECTMEN TO ISSUE, NEGOTIATE, SELL, AND DELIVER SUCH BONDS OR NOTES, AND TO DETERMINE THE RATE OF INTEREST THEREON, AND THE MATURITY, AND OTHER TERMS THEREOF; AND TO AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, OBTAIN, AND ACCEPT FEDERAL, STATE, OR OTHER AID, IF ANY, WHICH MAY BE AVAILABLE FOR SAID PROJECT AND TO COMPLY WITH ALL THE LAWS APPLICABLE TO SAID PROJECT. AND TO AUTHORIZE THE BOARD OF SELECTMEN TO TAKE ANY OTHER ACTION OR TO PASS ANY OTHER VOTE RELATIVE THERETO.
- ESTIMATED TAX RATE IMPACT: 2021 ____ PER \$1,000 OF ASSESSED VALUATION
- (RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF ____)
- (RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF ____)
- 3/5 MAJORITY VOTE REQUIRED

ARTICLE 11 RECREATIONAL DOCKS EXTENSION



- DOCKS B,C,D,E TO BE EXTENDED.
- ESTIMATED 18-24 ADDITIONAL BOAT SLIPS.

Phase 3: Extend Docks B,C, D & E	
	\$266,000
	\$15,960
	\$10,000
	\$8,040
	\$300,000
Complete dock extensions by 5-15-22	
Separate New WA 2021 (cash)	

ARTICLE 11:RECREATIONAL DOCKS EXTENSION

- TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE HUNDRED THOUSAND DOLLARS **(\$300,000) FOR THE PURPOSE OF EXTENDING THE WOLFEBORO BAY RECREATIONAL FINGER DOCKS B, C, D, AND E.** SHOULD WARRANT ARTICLE #9 TITLED RECREATIONAL DOCK REPAIRS FAIL, THIS ARTICLE FOR THE DOCK EXTENSION SHALL BE NULL AND VOID. THIS APPROPRIATION IS NON-LAPSING PURSUANT TO RSA 32:7, VI AND SHALL LAPSE ON DECEMBER 31, 2026 OR UPON COMPLETION OF THE PROJECT, WHICHEVER OCCURS FIRST.
- ESTIMATED TAX RATE IMPACT: 2021 ____ PER \$1,000 OF ASSESSED VALUATION
- (RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 5-0)
- (RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF ____)

Wolfeboro Dockside Docks - Funding/Schedule Updated 1-6-2021					
Revised Bid from Chesterfield 1/5/21	Phase 1: Rebuild Dock A	Phase 2: Rebuild Docks B, C, & D	Phase 2: Rebuild Docks E,F,G	Total Phase 2	Phase 3: Extend Docks B,C, D & E
Construction	\$ 126,657	\$391,261.00	\$342,240.00	\$733,501	\$266,000
Engineering	\$ 6,332.85			\$29,340	\$15,960
Electrical	\$ 2,000.00			\$20,000	\$10,000
Contingencies	\$ 2,000.00			\$67,159	\$8,040
	<u>\$ 136,990</u>			<u>\$850,000</u>	<u>\$300,000</u>
Schedule	Complete by March 15	Complete Docks B, C, & D by 6-1- 2021	Complete remaining Docks by 3-1-2022		Complete dock extensions by 5-15-22
Funding	WA 17- 2020			New WA 2021 (bond)	Separate New WA 2021 (cash)