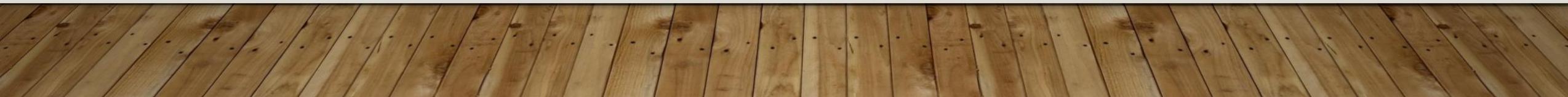


PUBLIC SAFETY PROJECT

FALL 2020





TODAY'S AGENDA (OCTOBER 13, 2020)

- Introductions
- Team purpose
- Topics

TEAM

- Dave Senecal
- Paul O'Brien
- Chief Norm Skantze
- Chief Dean Rondeau
- Bob Tougher
- Bob Loughman
- Warren Gould
- Kevin Sanzenbacher
- Deputy Chief Tom Zotti... Recording

PURPOSE

3/1/2021

-
- Long term: Prepare a proposal to the Board of Selectmen for review and approval
 - Short term: Determine and recommend Warrant Article for 2021
 - The work of this committee to include
 - Design
 - Costs
 - Time frame for construction
 - Capital Reserve recommendations
 - Actual property location, negotiations will be initially handled in non-public BoS session

DOCUMENTS ON HAND

- Initial Study
- WPD plan

- Anything else?

TOPICS

- Our focus: Public Safety Project (PD/FD/Dispatch)
- Land selection will be kept confidential to the BoS.
- “site” is an early decision to make
- “design” vs “design to budget” should be decided
- Professional estimator resource should be used
- Close watch on costs and results.
- Estimate: 2023-2024 Warrant window.

RESULTS: AS OF 2/23/2021

- Other PD/FD Site visits....done
- Property selection for PD/FD substation (included “quilter option”).... done
- Survey work for 2 site locations....done
- FD final block diagram meeting with Lavallee....done
- Revised agreement with Lavallee...done
- 2021 Warrant Article...not needed
- Rendering of FD programs.... May

RECOMMENDED NEXT STEPS

- Find a qualified estimator.... Before 4/15
- Evaluate Lavallee estimate vs outside estimator.. (Ranging exercise) Before end of June
- Advise BoS as to recommended schedule for Town Warrant Article and funding
- Prepare CIP submission
- Anticipate CALEA, Project Cost, Timing, COPEX, “not needed” objections
- Develop and test the Value to the Community
- Invite me to the ribbon cutting